



UMBRELLA FOR AFRICAN CHILD ORPHANAGE (UFACO) ORPHANAGE HOME AND OTHER PROJECT PROPOSAL

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1.0 project summary

Project Title: Support to Orphans and Vulnerable

Location: NYENDO – KIRINDA, MASAHA DISTRICT (UGANDA)

Target Area: National Level

Beneficiaries: Orphans & Vulnerable CHILDREN

Duration: ON GOING

CONTACT PERSON: SSEKANKYA MZEE TREVER

POSITION: FOUNDER

TEL, mobile: +256751179894

bittet um Ihre Unterstützung!

INTRODUCTION

1.1 BACKGROUND OF Umbrella for African Child Orphanage Home

Umbrella for African Child Orphanage Home is a Non-Government organization. The Orphanage home was established on a charity and humanity foundation with strict adherence to support the orphans

The orphanage home is located in Kirinda-Masaka 10 Kms away from Masaka town business centre.

The orphanage home was founded in 2017; however it was later alone deregistered as a community based organization in 2018, Registration NO. CD 2018 / 1543

Orphanage home vision:

Uprising the life of needy orphans kids in our community through Education, Shelter and feeding.

Mission statement:

The Orphanage dedicated to the removal of barriers that restrict access to and success life to orphans.

Core values

- Promotion of standards of living of the Orphans
- Create an academic environment to the orphans
- Grooms Orphans into responsible citizens
- To crater for quality in education
- To be a vanguard in all community activities
- To excel their best potential through this game of soccer

ORPHAN'S enrollment

The Orphans are totaling 27, twenty seven

Table 1: CHILDREN number peerage group

AGE GROUP	BOYS	GIRLS	TOTAL
5 years to 7 years	3	1	4

AGE GROUP	BOYS	GIRLS	TOTAL
8years to 10years	3	2	5
11years to 14years	13	0	13
15 – 18 years	5	0	5

Orphanage home activities

Umbrella for African Child Orphanage Home we train children to community work like digging, washing, and other vocation training like sweater knitting, and many others. This is basically so to cater properly for the better standards of living as principles on which the Orphanage home was established

- Community work: the Orphanage Home has a total of three leaders mandated to provide community work to orphans. All these leaders are doing it on a charity basis. They are headed by me Ssekankya mzee trever the founder and experienced in humanity, charity and institutional management, we have Kasozi Robert who is in charge of welfare, and Namala Bitty who is the secretary and in charge of day to day duties at the orphanage home
- Vocational work: As earlier pointed out, these vocational trainings are done at the church because our academy is lacking enough land, so we do our vocational work at the church. And it's a must every orphans to get time and read bible for the better becoming closer to God day by day and religious education services to orphans
- Co-curriculum activities: As mandated by the national regulator, all orphanage homes ought to conduct these activities. Notable among them are; games and sports, talent exploration i.e. Music Dance and Drama, Leadership promotion clubs like patriotism clubs among others. We train them.

ORPHANAGE HOME

- Infrastructure capability

Umbrella for African child sits on the rented building in Nyendo-kirinda village. It is on this piece that structures like, dormitories, and small gardens are located.

The Orphanage home is well near to the greater Masaaka water and sewerage system but we are not connected due to lack of finance for connecting. This is very key as it greatly affects us in eradication of health especially sanitary problems that are rampant in the area.

- ❖ Financial management/capacity

The orphanage home has a well established financial department that runs the affairs of the Orphanage. This department is headed by Ssekankya Mzee Trever the founder who implements financial decisions of board and management. The Orphanage Home operates on monthly work plan and budget.

3.0 PROPOSED SOLUTION

It is against the above background that Umbrella for African child orphanage home intends to come up an enabling environment for the disadvantages, vulnerable children of school going age to access quality secular and theological education and other basic needs.

So far, umbrella for African child orphanage home is already with communities assisting vulnerable children by providing full and half students, giving basic needs like clothes, shoes, medication, food, shelter, and bursaries. Since 2017, the management in conjunction with well wishers we still need more support and donations from good hearted people

The above well intended initiative notwithstanding; there has been precedent

In this proposed project, the Orphanage Home intends to provide support to 27 orphans and vulnerable children: the proposed support will range from tuition fees, functional fees, meals, scholastic materials, beddings and medical care. With this support, the plight of children from the poorest of the poor and those that lost guardians will be rest assured of attaining at least secondary level education under our support which we pray that we will receive from good hearted people.

The purpose of this proposed project is to support 27 disadvantaged and vulnerable children in different communities across the country by providing educational and basic needs of 27

students on an annual basis. The project will also support construction of a modern home to accommodate the ever increasing number of orphans.

4.2 Specific objective

The specific objective of the Orphanage Home is to provide a fully equipped orphanage home that adequately caters for 50 orphans/vulnerable children before the year ends.

4.3 Target Groups

The sole beneficiaries of this Orphanage Home are orphans, children from most disadvantaged families and orphans affected by various epidemics. These vulnerable children often live in child-headed homes or with relatives who do not value education highly due to the socio-economic activities and life styles among rural and peri-urban communities. Therefore, besides providing education, this project intends to strengthen Christian faith, principles and practices within the academy community



Fig.2: An orphanage house which was given to us by one of the local chiefs

This house was given to us by one of the senior citizen in our community. so it needs renovation it needs to be repaired, and it has no toilet so we need to construct a toilet near it. For us to start using it, to avoid house renting.

Phase 1: supporting 50 orphans and vulnerable children across the country

- Providing support to 50 orphans/vulnerable children: tuition, functional fees meals, scholastic materials, beddings, support and medical care
- Construction of modern orphanage home and coordination office

Deliverables under Phase 1

Outputs1.1:

- Tuition for initial 27 vulnerable children, scholastic materials (2 school uniforms,20 counter books per term, 2 pairs of bed sheets,2 pairs of socks, 2 pairs of shoes, and a school handbag for each of the pupils), textbooks, meals, 24 orphans’ double Decker beds 24 pupils’ mattresses; basic health care and psychosocial support for the 24 vulnerable children

Outputs 1.2:

- A modern orphanage home completed with shutters, roofing, plastering and painting

Time frame

Activities	Year 1 Month											
	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1: Support to 200 orphans/vulnerable children												
On-going tuition and care for the children												
Procure children’s equipment and furniture												
Provide scholastic materials												
Payment of UNEB other functional fees												
Activity 1.2: Construction of modern home												
Earth works-Foundation												
Building of walls												
Ring beam												
Plastering of walls												
Roofing												

shattering																			
Flooring and Painting																			

4.6 budget summary

ITEM	Total Cost in UGX	Total Cost in USD
1. SUPPORT TO 37 VULNERABLE CHILDREN		
1.1 Annual Tuition fees	12,000,000	3433
1.2 Furniture and Equipment	600,000	163
1.3 Scholastic materials and expenses	4,000,000	1083
1.4 Other Functional fees	1,500,000	407
Sub-Total	15100000	4084
2. CONSTRUCTION OF modern orphanage home		
2.1 Earth works	5,000,000	1351
2.2 Construction of walls	1,000,000	275
2.3 Ring Beam	2,000,000	545
2.4 Plastering	5,000,000	1351
2.5 Floor and Painting	3,000,000	822
2.6 Water	170,0000	459
Sub-Total	17,700,000	4344
GRAND TOTAL	32,800,000	\$ 8400

PIGGERY AND GOAT PROJECT BUDGET TO START A FARM

ITEM	QUANTITY	COST	TOTAL
Land	5 ACRES OF LAND	4,000,000 @	20,000,000
Farm House Construction	2 HOUSES	2,300,000@ house	4,600,000
Pigs	50	150,0002 pig	7,500,000
Goats	50	200,000@	10,000,000
First food	10000	500@	5,000,000
First Vaccination	100 Both Goats and pigs	5000@ Animal	500,000

BUYING LAND FOR A MODERN ORPHANAGE HOME PRIMARY SCHOOL

Item	Quantity	Cost	Total cost
Land	2 ¹ / ₂ Acres of land	8,000,000 per acre	20,000,000
Land grading	1	2,500,000	2,500,000
Grass planting	1	1,800,000	1,800,000
Poles & nets	2	1,500,000 per pole & net	3,000,000
GRAND TOTAL		Uganda shilling = 17,300,000	USD = 6,458

4.6 Sustainability Plan

For the sake of sustainability, the Orphanage home is to look for the good hearted people who will donate to us

4.0 MANAGEMENT OF THE PROJECT



Same children at school and home



5.1 Management Team


Umbrella for African child orphanage home has a well structure management team as stipulated by the Non-Government organization Act as amended. In brief that is our Orphanage home work proposal; we are looking forward to receive your donations



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Website : www.umbrellaforafricanchild.org

For any support you can send directly to our Bank Account

BANK NAME: KCB BANK

BANK ACCOUNT NUMBER: 2290911259

ACCOUNT NAME: SSEKANKYA MZEE TREVER **bittet um Ihre Unterstützung!**

SWIFT CODE: KCBLUGKA

IBAN NUMBER: 04438106, BRANCH OFFICE : FOREST MALL

BRANCH CODE: 255447

OR You can use our **western union or money gram** address *(fast keine Nebengebühren)*

NAME: SSEKANKYA MZEE TREVER **bittet um Ihre Unterstützung!**

COUNTRY: UGANDA

CONTACT NUMBER: +256751179894

*Das Unternehmen fa. speisenverteilung GmbH (Fachhandel & Ausstattung) konnte im April/Mai 2020 bis jetzt EUR 1.500.- unterstützend überweisen. EUR 300.-/Woche. Im Herbst 2020 ist ein Vorortbesuch geplant. Danke für Deine / Eure Unterstützung. **Hilfe Du auch mit, DANKE!***